

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
PROJECT PROPOSAL**

**CODE: 240**

**CONSTITUENCY: KISUMU CENTRAL**

S/NO	NAME OF PROJECT	ACTIVITIES
1	Employees' salaries and gratuity	Payment of staff salaries & gratuity
2	NHIF	Employees contribution to NHIF
3	NSSF	Employers contribution to NSSF
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and NG-CDFC staff.
7	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
11	Bursary Tertiary Institutions	Payment of bursary to needy students in universities, middle level colleges, driving schools
12	Central Primary school	Purchase and delivery of 173 chairs and lockers
13	Obinju Primary school	Additional funds for construction of one storey building made up of 6 classrooms; Substructures, RC superstructure, staircase, roof construction coverings and rain water disposal, external walling, internal walling, fixing steel windows, steel doors, external finishes & internal finishes (screeding, tiling of floors, paintings and decorating, fixing ceiling board)

14	Dunga Primary School	Additional funds for construction of a one storey building made up of 6 Classrooms (Phase 2); construction of staircase, plastering, roof construction, walling internally and externally, fixing of windows and doors, floor screeding and tiling, ceiling construction, electrical works, painting works and blackboard construction.
15	Manyatta Primary School	Construction of 10 doors pit latrines: site clearance, excavation of the pit, concrete works, internal and external walling, roofing, fixing of doors, construction of ramp, keying to external surfaces, painting works, floor screeding, floor tiling, wall backing, wall tiling, installation of 200 litres plastic water tank, installing wash hand basin complete with fittings, and electrical works.
16	Pand pieri primary school	Renovation of 21 doors Ablution block: external wall rendering, roofing, internal walling, fixing of windows, fixing of doors, plastering works, precasting manhole slab covering, floor screeding, floor tiling, backing to walling, wall tiling, ceiling finishes, electrical works, plumbing, drainage and sanitary, repair to existing precast concrete slab, connections to sewerline and to fresh water line, repair to ramps and existing steel doors
17	Ezra Gumbe Primary School	Renovations of 3 classrooms, one computer room and administration block (made of Head teacher's office, deputy head teacher's office, senior teacher's office, secretary's office, a library and staffroom): removal of asbestos and replacing with iron sheets, painting works, fixing of window glazings, repairs of doors and windows, electrical works.
18	Kudho Primary School	Renovations of 6 classrooms: removal of existing windows and fixing of new windows, repairs to doors, floor screeding, floor tiling, fixing of ceiling board, electrical works, construction of blackboards and general repairs to walls
19	Ondiek Primary School	Construction of 8 doors pit latrines: site clearance, excavation of pit latrine, concrete works, walling, roof construction, fixing of doors, keying to external surfaces, plastering, painting, floor screeding, floor and wall tiling, installation of 200 litres plastic water tank, fixing of wash hand basing with complete fittings

20	Kisumu Day High School	Construction of elevated water tower:(1)excavation works, reinforcement of columns bases & concrete works-Ksh. 85,200, (2)supply, delivery & installation of 10,000ltrs plastic water tank on a galvanized tank dimension 3390X2540mm height complete with cover and having screwed connections for inlet, outlet, overflow, drain allowing connections from and to the tank Ksh.370,000 (3)water level indicator Ksh. 4,920 (4)construction of steel tower approximately 6m high complete with thick chequered steel plates platform, ladder and protection cage allowing for two coats of red oxide paint Ksh. 1,244,840.08 (5) fixing of associated pipework Ksh. 70,040.5 (6) supply, delivery and installation of automatic driven twin booster pump, one duty and the other alternate with automatic changeover, the pump set complete with adjustable electric water level float switch to automatically turn on pump whenever tank is half full Ksh. 252,340 (7) control panel installations Ksh. 154,000 (8) electrical works, pump testing & booster bump low-level float Ksh. 21,500
21	Kisumu Day High School	Renovation of 9No. Classrooms : repair of of internal and external walls, repair of rails, removal and replacement of old iron sheets, general repairs of windows, glazing of windows, painting works, replacing old doors and repair of existing doors in good condition, floor screeding, floor tiling,plastering works, and fixing of ceiling board
22	Lions High school	Renovations of 6No classrooms: Removal of asbestos and replacing with iron sheets, fixing of doors, glazing to windows, general repairs to windows, floor screeding, floor tiling, electrical works, repair of existing terrazzo, repairs to ceiling board.
23	Joel Omino Secondary School	Addittional funds for construction of a one storey multi-purpose building made up of ;ground floor (1) raised podium (2) dining hall, (3) two girls and boys changing rooms, (4)two offices, (5) four toilets; first floor (1)library (2) two offices (Phase 2); construction of staircase, roofing, walling, fixing steel windows, steel doors, flush doors, floor tiling, fixing ceiling board, plumbing works, painting works, and electrical works.

24	Kosawo Secondary School	Additional funds for construction of phase 2 of a new school made up of a storey building consisting of 3 floors and 12 classrooms, halls, staffroom and 4 offices (walling, staircase construction, constructing suspended slab, plastering ground floor walls, fixing windows and doors, electrical works, plumbing works, floor screeding, tiling, painting works and ramp construction)
25	St. John Chrisostom Kudho Secondary School	Completion of a one storey building made up of 6 classrooms (3 on each floor); external wall rendering, floor tiling, external plastering, paving slab construction, fixing ceiling board, painting works, supply delivery and installation of 10,000 litres plastic water tank
26	Bishop Abiero Shaurimoyo Secondary School	Completion of a one storey building made up of 6 classrooms (3 on each floor); staircase finishes, floor tiling, fixing ceiling board and ceiling finishes, painting works, supply delivery and installation of 10,000 litres plastic water tank
27	St. Theressas Girls High School	Completion of one storey Administration block containing 16 offices. Secretaries' offices, reception, HOD's offices, principals office, staff room, kitchen, deputy principal's office, examination room, paper store, board room, bursar's office, and accounts office: staircase construction, ramp construction, external walling, internal walling, painting works, fixing of doors and windows, floor tiling, ceiling board fixing, and electrical works
28	Southern Sublocation Assistant Chief's office	Completion of Assistant chief's office consisting of two offices, one waiting area, a kitchen and one door toilet: external wall rendering, floor screeding, floor tiling, branding and chipboard ceiling construction, painting works, electrical works, and shelves construction
29	Nyalenda B Sublocation Assistant Chief's office	Completion of Assistant chief's office consisting of two offices, one waiting area, a kitchen and one door toilet: external wall rendering, floor screeding, floor tiling, branding and chipboard ceiling construction, painting works, electrical works, and shelves construction
30	Kanyakwar Sublocation Chief's office	Completion of Assistant chief's office consisting of two offices, one waiting area, a kitchen and one door toilet: external wall rendering, floor screeding, floor tiling, branding and chipboard ceiling construction, painting works, electrical works, and shelves construction

31	Environmetal activities	Purchase and installation of 10,000 litres water tank at Ksh. 80,000, water tank base Ksh. 40,046, 1No. Concrete wash hand basin with 3 taps Ksh. 29,380, supply and fixing PVC gutter, excavating/drainage and laying down pipes Ksh. 90,574, plumbing and fittings Ksh. 20,000 for each of the following 9 selected schools; Lions High School, St Theresa's Secondary, St. John Chrisostom Kudho Secondary ( 2tanks), Central Primary, Xaverian Secondary school, MM shah Primary, St. Marys Kibuye girls Primary, St Peters Nanga Secondary and Manyatta Primary.
32	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits

**BOARD****FINANCIAL YEAR: 2020-2021**

<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
5,867,025.00	New
134,400.00	New
326,160.00	New
649,747.76	New
1,248,000.00	New
934,666.38	New
2,658,000.00	New
520,000.00	New
7,192,206.90	New
18,000,000.00	New
10,000,000.00	New
1,041,234.98	New
5,627,134.00	Ongoing

4,558,036.00	Ongoing
2,200,000.00	New
2,760,889.00	New
3,000,000.00	New
2,700,000.00	New
1,750,000.00	New

2,202,840.58	New
3,896,229.00	New
3,091,167.00	New
7,916,976.00	Ongoing



25,545,427.42	Ongoing
2,755,996.00	Ongoing
3,472,451.00	Ongoing
8,977,718.00	Ongoing
1,173,598.90	Ongoing
773,598.90	Ongoing
773,598.90	Ongoing

2,600,000.00	Ongoing
2,741,777.59	New
<b>137,088,879.31</b>	