

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

<b>Code:240</b>		<b>Constituency: KISUMU CENTRAL</b>		<b>Financial Year: 2019-2020</b>	
<b>S. NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>	
1	Employees' Salaries	Payment of staff salaries and gratuity.	3,626,700.00	New	
2	NHIF	Employees contribution to NHIF	95,400.00	New	
3	NSSF	Employers contribution to NSSF	73,080.00	New	
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,886,883.39	New	
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,560,000.00	New	
6	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs and NG-CDFC staff.	1,539,999.97	New	
7	Goods and services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,333,031.72	New	
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,248,000.00	New	

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students	25,000,001.09	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students	17,811,677.63	New
12	Arina Primary School	Renovation of 5 classrooms to completion; removal of asbestos and replacing with iron sheets, floor screeding, tiling, painting, repair of doors, windows-glazing, fixing of windows handles, and electrical works	2,600,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
13	Arya Primary School	Renovation of 12 classrooms to completion; removal of roof tiles and replacing with iron sheets, glazing of windows and fixing handles, painting and decoration, repairing of doors and replacing worn out doors with new ones, screeding of floor and tiling, replacing ceiling board, repair of existing gutters and electrical works.	6,500,000.00	New

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14	Dunga Primary School	Construction of a storey building made up of 4No classrooms (excavation and construction of foundation, walling, rc superstructure, reinforcement of concrete staircase, balustrading. Generally to construct the four classrooms in two phases; phase 1 getting the structure ready and phase 2 bringing the building to completion).	4,500,000.00	New
15	Highway Primary School	Renovation of 4 classrooms to completion; floor screeding, tiling, painting, roofing/removal of old iron sheets and replacing, repair of doors, removing old windows and fixing new ones, windows-glazing, windows handles and electrical works.	1,600,000.00	New

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16	M.M Shah Primary School	Renovation of 5 classrooms to completion; painting, floor screeding, tiling, brandering, fixing ceiling board, repair of doors, windows-glazing, electrical works and repair of windows handles.	1,600,000.00	New	
17	Nanga Primary School	Renovation of 24 doors pit latrines; drenching, tiling, roofing, painting, filling of cracks, and fixing doors.	2,200,000.00	New	
18	Victoria Primary School	Renovation of 4 classrooms; painting, floor screeding, tiling, fixing ceiling board, removing of worn out roofing tiles and replacing with new ones, repair and replacement of doors, windows-glazing, replacement of windows handles.	2,000,000.00	New	

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19	Xaverian Primary School	Completion of 3 classrooms on first floor of a storey building; walling, roofing, plastering, screeding, tiling, fitting windows and doors, painting of internal and external wall, and electrical works	2,000,000.00	Ongoing
20	Bishop Abiero Mixed Day Secondary School	Completion of a storey building made up of 6 classrooms; substructure, RC superstructure, construction of stair case, slabbing of first floor, roof construction, coverings and rainwater disposal, external walling, internal walling, fixing steel windows, steel doors, painting and decoration.	6,000,000.00	Ongoing

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21	St. Ignatius Loyola Magadi Secondary School	Completion of a 2 storey building made up of 9 classrooms (3 on each floor); RC superstructure, staircase construction, roof construction, coverings and rainwater disposal, external walling, internal walling/partition, fixing steel windows, steel doors, floor screeding, tiling, painting and decoration, ceiling finishes, electrical works, blackboard construction, signboard and branding.	3,500,000.00	Ongoing
22	St. John Chrisostom Kudho Secondary School	Completion of a one storey building made up of 6 classrooms (3 on each floor); walling, fitting of windows and doors, external finishes, internal finishes, and slabbing.	4,000,000.00	Ongoing

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23	St. Theressas Girls High School	Construction of a storey building made up of one floor for administration purposes containing 16 offices.Secretaries' offices, reception, HOD's offices, principals office, staff room, office kitchen,deputy principal's office, examination room , paper store, board room, bursar's office and accounts office. Substructure, RC superstructure , reinforced concrete staircase, balustrading staircase and ramp, external walls, precast vent block, internal walls.	4,500,000.00	New	



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24	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	2,747,354.48	New	
		<b>TOTALS:</b>	<b>106,120,369.66</b>		

**PENDING APPROVALS**

	Environmental activity: Tree planting in public parks	Planting of indigenous trees per park in 3 public parks: 1.Jamhuri park 2.Uhuru park and 3.Botanical garden at Kachok Cost per park Ksh. 99,950	299,850.00	New	
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	Environmetal day	Tree planting and environmetal conservation training in the following schools; 1.Joyland primary special school 2.Joyland Secondary sepcial school 3.Pandpieri primary school 4.St. Marys Kibuye girls primary 5.Manyatta Primary school	446,504.48	New	

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	Tree planting in schools	1.St John Chrisostom Kudho sec 2.Arina primary 3.Ken Obura Secondary 4.Shauri Moyo primary 5.Kosawo primary 6.Central primary 7.Joel Omino primary 8.Kibuye Mixed primary 9.St peters Nanga Sec 10.Kisumu Boys high 11.Joel Omino Sec 12.Xaverian primary 13. Highway primary 14. Kisumu Union primary 15. Lake Primary school 16. Mathew Ondiek primary 17. Lions high school 18. Joel Omino Secondary 19.Kudho Primary 20. St. Theressas Girls Sec Cost per school ksh. 100,050	2,001,000.00	New
	Callbox Centre-White Gate centre access road	Road opening, grading and gravelling, 0.8 Km	2,500,000.00	New

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	Gudka estate-Corner Maji centre access road	Road opening, grading and gravelling, 1.3Km	3,000,000.00	New
	Ombinju primary-Kona Mbaya centre access road	Road opening, grading and gravelling, 1.3Km	3,000,000.00	New

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	Kosao Secondary School	Construction of a new school made up of a storey building consisting of 3 floors and 12No. classrooms, kitchen, dining hall, staffroom and offices. Phase I: substructure; excavation & earthworks, dipsosal, imported filling, damp proof membrane,anti-termite treatment, concete thick blinding under strip foundations and column bases, vibrated reinforced concrete class 25 to coulms, column bases, strip foundations 150mm thick slab steel mesh fabric reinforcement, quarry dressed natural stone walling. RC superstructure;- columns, beams, ringbeams, suspended slab, assorted bars. Reinforced concrete stair case. External and internal walls- 200mm thick walls, damp proof ccourse, fixing steel windows, steel doors and flush doors. External finishes-screeding, fixing ceramic tiles, thick plaster to walls, exposed beams and columns, applying two coats of paints to plastered surface.	20,000,000.00	New

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			31,247,354.48		
			137,367,724.14		

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