

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KISUMU CENTRAL NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount Kshs	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	4,330,246.20	On-going
2	NSSF	Employers contribution to NSSF	68,760.00	On-going
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	895,446.33	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,248,000.00	On-going
MONITORING,EVALUATION AND CAPACITY BUILDING				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,000,000.00	On-going
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDFC staff.	1,271,226.27	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,000,000.00	On-going

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BURSARY				
8	Bursary Secondary Schools	Payment of bursary to needy students	20,000,000.00	On-going
9	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	On-going
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
SPORTS				
11	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	2,180,817.51	On-going
PRIMARY SCHOOLS				

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S/NO	Project Name	Project activity	Amount Kshs	Status
12	Xaverian Primary School	Completion of a storey building made up of 4 classrooms; plastering/tiling of both floors, partitioning, fitting and fixtures, painting of internal and external wall and electrification	2,500,000.00	New
13	Central Primary School	Renovation of 4 classrooms; painting, plastering, roofing, replacement of doors, windows-glazing, replacement of windows handles, electrification line repairs.	1,600,000.00	New
14	Victoria Primary School	Renovation of 4 classrooms; painting, plastering, roofing, replacement of doors, windows-glazing, replacement of windows handles.	1,500,000.00	New

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S/NO	Project Name	Project activity	Amount Kshs	Status
15	Ondiek Primary School	Renovation of 1 classroom; painting of fisher boards, replacement of old fisher boards, tiling, electrification, roofing, replacement of doors, windows-glazing, replacement of windows handles, Painting of external and internal walls, tiling staircase area and walk way.	495,000.00	New
16	Provision of white board to primary schools	Provision of 10 white boards at ksh. 20,000 each to the following 5 schools; Kisumu union primary, Dunga primary, Kudho primary, Kibuye mixed primary, and Ezra Gumbe primary	1,000,000.00	New
SECONDARY SCHOOLS				

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S/NO	Project Name	Project activity	Amount Kshs	Status
17	Kisumu Day Secondary School	Renovation of sewerage line; pipe replacement, excavation, and unblocking of the old system.	1,000,000.00	New
18	Kisumu Day Secondary School	Renovation of 4 classrooms; painting, tiling, roofing, replacement of doors, replacement of the ceiling boards, windows-glazing, replacement of windows handles, electrification line repairs	1,500,000.00	New
19	Bishop Abiero Mixed Day Secondary School	Construction of 3 classrooms	2,500,000.00	New
20	St. Peters Nanga Secondary School	Completion of computer laboratory and library; plastering, fittings, electrification, plumbing	3,000,000.00	New

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S/NO	Project Name	Project activity	Amount Kshs	Status
21	St. Ignatius Loyola Magadi Secondary School	Completion of 5 classrooms; walling, fixtures and fittings, external finishes, internal finishes, and roofing.	3,000,000.00	On-going
22	Lions High School	Construction of modern basketball court; excavation, walling foundation, back filling with hardcore/murrums, dump proof membrane-PVC, BRC casting.	1,700,000.00	New
23	Ken Obura Secondary School	Construction of septic tank; excavation, concrete walling, reinforcements work, back filling, man holes	1,400,000.00	New

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24	St. John Chrisostom Kudho Secondary School	Additional funds for construction of a storey building made up of 6 classrooms; walling, fixtures and fittings, external finishes, internal finishes, and slabbing.	5,000,000.00	New
TERTIARY INSTITUTIONS				
25	Lake Victoria Medical Training College	Renovation of Boys Dormitory; roofing repairs, fittings and fixtures replacements, plumbing repair, tiling of floor, partitioning and painting.	1,600,000.00	New
26	Lake Victoria Medical Training College	Renovation of girls dormitory; roofing repairs, fittings and fixtures replacements, plumbing repair, tiling of floor and painting.	3,000,000.00	New
NG-CDF OFFICE				
27	NG-CDF Office	Additional funds for NG-CDF Office construction	3,500,000.00	On-going

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28	NG-CDF Office	Purchase of office furniture and equipment; computers-two , 1 printer, scanner, photocopying machine, laminating machine, 4 office executive tables, 1 conference table, office chairs-4 high back, 12 conference chairs, 1 papper shredder, 1 refrigerator, 2 dispensers, 1 reception desk and waiting chairs.	2,000,000.00	New
	Total		84,028,489.76	