

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KISUMU CENTRAL CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT			
1	Employee Salaries	Payment of staff salaries and gratuity	2,747,388.64	Ongoing
2	NSSF	Employer's contribution to NSSF	97,920.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	605,312.28	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	757,999.77	Ongoing
	MONITORING AND			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	561,857.63	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDFC staff.	1,000,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,042,452.71	Ongoing
	BURSARY			
8	Bursary Secondary Schools	Payment of bursary to needy student	6,500,000.00	Ongoing
9	Bursary Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy student	8,332,973.03	Ongoing
	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	PRIMARY SCHOOLS			

11	St. Paul's Kanyakwar Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
12	Kondele Primary School	Renovation of 2 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	800,000.00	New
13	Kondele Primary School	Construction of 16 doors pit latrine	1,200,000.00	New
14	Manyatta Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
15	Kibuye Mixed Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
16	Joel Omino Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
17	ELCK Gretta Adult Learning Centre	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
18	Pand Piere Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
19	Kaloleni Muslim Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
20	Shaurimoyo Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
21	Migosi Primary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New

22	Provision of white board to schools	Provision of 10 white board at Kshs. 20,000.00 each to the following 5 schools; St. Paul's Kanyakwar Primary School, Migosi Primary School, Shaurimoyo Primary School, Kaloleni Muslim Primary School, Pand Piere Primary School	1,000,000.00	New
	SECONDARY SCHOOLS			
23	Kisumu Girls High School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
24	St. Ignatius Loyola Magadi Secondary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
25	Kudho Secondary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
26	Nanga Secondary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
27	Kisumu Day High School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New
28	Bishop Abiero Secondary School	Renovation of 4 classrooms; replacement of asbestos with ironsheet, plastering of floors and painting of walls	1,680,000.00	New

29	Provision of white board to school	Provision of 10 white board at Kshs.20,000.00 each to the following 5 schools; Bishop Abiero Sec. School, Kisumu Day High School, Nanga Sec. School, Kudho Sec. School, Kisumu Girls High School	1,000,000.00	New
	CONSTITUENCY INNOVATION			
30	NG-CDF Office in Railway ward	Installation of satellites antenna, router, digital access kit and digital ruggedized table, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
31	Obunga Community Hall in Railways ward	Installation of satellites antenna, router, digital access kit and digital ruggedized table, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
32	WYMCA in Market Millimani ward	Installation of satellites antenna, router, digital access kit and digital ruggedized table, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
33	Kaloleni Chief's Camp in Kaloleni Shauri Moyo Ward	Installation of satellites antenna, router, digital access kit and digital ruggedized table, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	SPORTS			

34	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	1,736,206.82	Ongoing
	STRATEGIC PLAN			
35	Strategic Plan	Preparation of strategic plan for the period 2017-2022	3,500,000.00	New
	NG-CDF OFFICE			
36	NG-CDF Office	Construction NG-CDF Office	4,746,034.40	New
	TOTAL		70,074,138.00	
ADDITIONAL ALLOCATION				
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
	ROADS AND BRIDGES			
42	Carshaw -Migosi Police Post Road	Grading and gravelling of Migosi police post access road 2.45Km	2,500,000.00	New
43	Kilo-Nyalenda Police Post Road	Grading and gravelling of Nyalenda police post access road 2.41Km	2,500,000.00	New
44	Kikomi-Obunga Police Post Road	Grading and gravelling of Obunga police post access road 2.5Km	2,500,000.00	New

45	<p>Kibuye winners chapel- Shaurimoyo Police Post Road Conditional approval</p> <p>NG-CDFC to submit a letter from KeRRA confirming that the said roads fall within the functions of the National Government and that KeRRA has not budgeted the same roads in their work plan for 2017/18 financial year</p> <p>Estimated cost of the roads to be specified</p>	Grading and gravelling of Shaurimoyo police post access road 2.4Km	2,500,000.00	New
47	<p>Environment Activities Conditional approval</p> <p>NG-CDFC to specify names of institutions and the amount allocated to each school</p>	Tree planting in 24 schools at a cost of Kshs 51,000.00 administration at Kshs.12,206.82	1,236,206.82	Ongoing
	TOTAL		11,236,206.82	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	682,758.62	On-going
	MONITORING AND EVALUATION/CAPACITY BUILDING			

2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	341,379.32	On-going
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students	1,008,335.00	On-going
4	Bursary Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy students	977,872.00	On-going
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.40	On-going
	SECONDARY SCHOOL			
7	St. Ignatius Loyola Magadi Secondary School	Construction of 5 classrooms	5,000,000.00	New
	Total		8,579,310.34	
	PENDING APPROVAL			
6	Kudho Primary School	Construction of 10 door pit latrines	2,800,000.00	New
	Total		2,800,000.00	
			11,379,310.34	
	TOTAL		98,189,655.16	