

KISUMU CENTRAL CONSTITUENCY DEVELOPMENT FUND		
PROJECT PROPOSAL 2014/15 FINANCIAL YEAR		
PROJECT NAME	ACTIVITY	AMOUNT
ADMINIOSTARTION		
Employees Salaries	Payment of staff salaries and gratuity	1,716,123.72
NSSF	Employers contribution to NSSF	64,800.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,774,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,827,058.28
M&E		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	456,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	718,000.00
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDFC staff.	1,516,991.00
AUDIT		
Constituency Audit	Constituency Audit	500,000.00
EMERGENCY		
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00
SPORTS		
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	1,793,994.00
EDUCATION		
Bursary Secondary Schools	Payment of bursary to needy student	12,000,000.00
Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00

Mocks/CATs	Printing and distribution of Mocks and CATs	2,424,927.00
Kibuye Mixed Primary School	Renovation of ten classroom [floor plastering]	837,931.00
Kudho Primary	Renovation of three classrooms (floor plastering and roof replacement)	500,000.00
St.Mary's Primary School	Water connection and construction of High Water Tower	500,000.00
Victoria Primary School	Rehabilitation of a toilet	500,000.00
Central Primary School	Renovation of 10 classrooms(floor plastering	500,000.00
Manyatta Primary School	Rehabilitation of toilets	500,000.00
Ondiek Primary	Removing Aspestles in 3 classrooms	675,628.00
Joel Omino Sec. School	Completion of a Dining hall(Roofing, plastering and glazing)	1,000,000.00
New Low Cost sec Sch. In Migosi or Nyawita Estates	Purchase of land 1 acre (5,000,000.00) and Construction of 3 classrooms and admin block (5,000,000.00)	10,000,000.00
St. Teresa's Girls Sec. Sch.	Renovation of 4 classrooms (plastering)	500,000.00
Kisumu Day Sec. school	Construction of a Dormitory	1,500,000.00

Manyatta ECD Center	Construction of a classroom at Manyatta Kona Maji	800,000.00
High water tank at Sigalagala in Migosi	Construction of 2Mason Water tank and 2 water kiosks	1,000,000.00
Public toilet in Kibuye Market	Construction of a toilet at Kibuye market	1,000,000.00
Kondele toilet	Rehabilitation of kondele Public Toilet	500,000.00
ROADS		
Donna – Makini School Road	Grading And Murraming	1,500,000.00
Magadi- Kibos Road	Routine maintainance 1.3 kms	1,100,000.00
Gudka- Kona maji road	Grading and Murraming 900m	1,000,000.00

Mayfair – Kikomi Road	Grading and murraming 500m	1,000,000.00
Obunga- Kudho Primary	Grading, Gravelling, Culverts and Murraming 1.1 kms	1,200,000.00
Aleura - Dunga drainage	Routine maintenance 700m	900,000.00
Kilo- Katwolo Road	Routine maintenance 1.1 kms	800,000.00
Kibuye Catholic Church- Pefa Church Junction	Grading and murraming 500m	800,000.00
SDA Church-Law Courts-Thepthe Road	Grading And Murraming	1,200,000.00
Rotary- Argwings- Nairobi Road	Grading, Murraming, Drainage System Disiltation 700m	1,500,000.00
Bus Park Roads	Desiltation of Drainage systems within Buspark 2km	500,000.00
AGRICULTURE		
Jubilee Market Fish Mongers	Purchase and equipping Jubilee market with 10 Deep freezers for fish conservation	1,000,000.00
SECURITY		
Migosi Police Post	Construction of residential facility for Police officer in Migosi police post	1,000,000.00
Nyalenda B Police post	Construction of residential facility for Police officers in Nyalenda B Police post	1,000,000.00
ENVIRONMENT		
City Beautification	Purchase & planting of trees within Kisumu City.	793,994.00
City cleanup	Clean up exercise in kibuye and oile markets	500,000.00
Market Clean up tools	Purchase of clean up items for CDFC (50 wheel barrows, brooms, gloves, dustbins, dust pans, rakes, jembes) to be stored in CDFC stores	500,000.00
OTHERS		
Nyamlori Market	Construction of 2 gates in Nyamlori Market in Market Milimani Ward	200,000.00

Boda Boda Sheds	Construction of 12 boda boda sheds (2 in each ward- Migosi, Kondele, Railways, Kaloleni Shaurimoyo, Market Milimani. And Nyalenda B Wards)	1,200,000.00
CDFC Offices	Purchase of land for the construction of the CDFC offices	3,000,000.00
Motor vehicle	Purchase of motor vehicle for office operations	8,000,000.00
APPROVED TOTAL		87,199,706.00
PENDING APPROVAL		
Kenya-Re Estate roads	Grading and murraming of roads in Kenya-re estate	500,000.00
Nyamweri Center for PWDS	Construction and equipping of training center for PWDS	2,000,000.00
		2,500,000.00
TOTAL ALLOCATION		89,699,706.00
KINDLY NOTE THE FOLLOWING		
Purchase of land	CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .	
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done	
<p>.....</p> <p>Certified By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>		

2,500,000.00

89,699,706.00