

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR KISUMU CENTRAL NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
<b>TOTAL</b>			<b>4,094,827.59</b>	
	<b>ADMINISTRATION &amp;</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,427,393.10	NEW
2	NSSF	Employers contribution to NSSF	97,920.00	NEW
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	934,080.00	NEW
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	NEW
5	NHIF	payment/contribution towards National Hospital Insurance Fund	86,400.00	ON-GOING
	<b>Monitoring &amp;</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	NEW
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDFC staff.	1,000,000.00	NEW

8	Committee expenses	Payment of Commiittee sitting allowances, transport, confrences	456,896.55	ONGING
	<b>SPORTS ACTIVITIES</b>			
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	1,637,931.03	ONGOING
	<b>BURSARY/CATS/MOCKS</b>			
10	Bursary Secondary Schools	Payment of bursary to needy student	11,000,000.00	ONGOING
11	Bursary Tertiary Schools	Payment of bursary to needy student	9,475,000.00	ONGOING
	<b>TOTAL</b>		<b>29,483,620.68</b>	