

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KISUMU CENTRAL CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,028,572.00	NEW
2	NSSF	Employers contribution to NSSF	64,800.00	NEW
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,774,000.00	NEW
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,827,058.00	NEW
	MONITORING, EVALUATION			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	456,000.00	NEW
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	874,224.00	NEW
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDFC staff.	1,516,991.00	NEW
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	NEW
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	1,898,144.00	NEW
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy student	12,000,000.00	NEW

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11	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00	NEW
12	Mocks/CATs	Printing and distribution of Mocks and CATs	1,726,795.00	NEW
	PRIMARY SCH'S			
13	Joel Omino Primary School	Renovation of two classrooms - floor plastering and roof replacents	700,000.00	NEW
14	Kondele Primary School	Renovation of three classrooms -floor plastering and roof replacement	1,200,000.00	NEW
15	St.Mary's Primary Sch	Purchase of 100 Desks	500,000.00	NEW
16	St. Paul Primary Kanyakwar School	Renovation of four classroom plastering and roof replacents	1,000,000.00	NEW
17	Central Primary School	Renovation of 10 classrooms(floor, plastering	1,200,000.00	NEW
18	Kosawo Primary School	Renovation of four classrooms floor plastering and roof replacents	1,200,000.00	NEW
19	Kaloleni Muslim Primary	Renovation of five classrooms- floor plastering. Shatters and roof replacents	2,000,000.00	NEW
20	Dunga Primary School	Completion of two classroom- floor plastering, doors windows and fitting	700,000.00	NEW
21	Joyland Special School	Rehabilitation and replacement of ten morden sit-on toilets and sewer line, floor rehabilitation and plumbing works.	1,000,000.00	NEW
22	Highway Primary School	Renovation of three classrooms- floor plastering and roof replacemts -	800,000.00	NEW

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
23	Union Primary	Purchase of 100 desks	500,000.00	NEW
24	Ezra Gumbe Primary School	Replacement of asbestos with iron sheet roof for four classrooms	1,000,000.00	NEW
	SECONDARY SCH'S			
25	Joel Omino Sec. School	Completion of a Dining hall(Roofing, plastering and glazing)	1,000,000.00	ONGOING
26	Hon. Ken Obura Sec. School	Construction of 2 story building with twelve classes, admin and library	20,074,804.00	ONGOING
27	St. Ignatious Loyola Magadi Sec Shool	Construction of two story classes	1,000,000.00	ONGING
28	Kudho Secondary	Construction of two story classes	1,000,000.00	ONGOING
29	Kisumu Girls Sec School	Construction of two story classes	1,000,000.00	NEW
30	Nanga Sec School	Construction of two story classes	1,000,000.00	NEW
	ROADS AND BRIDGES			
31	Kapuothe- Tako Bridge	Construction of Bridge at Kapuothe Tako along Nyalenda kapuothe	3,000,000.00	NEW
32	ACK- PEFA	Grading and muraming-1.5Kms	1,500,000.00	NEW
33	Sajanand- Mortuary	Grading and muraming-1.0Kms	1,000,000.00	NEW
34	Elsami- Starlite	Grading and muraming-1.1Kms	1,100,000.00	NEW
35	Tunnel- Posta	Grading and muraming-1.5Kms	1,500,000.00	NEW
36	Obunga- Kudho	Grading and muraming- 0.95Kms	950,000.00	NEW
37	Call Box- White gate	Grading and muraming-0.95Kms	950,000.00	NEW
	SECURITY			

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
38	Migosi Police Post	Completion of Police post-electrification plumbing, reinforcement of cells and armory	1,500,000.00	ONGOING
39	Nyalenda B Police post	Completion of Police post-electrification plumbing, reinforcement of cells and armory	1,500,000.00	ONGOING
	HEALTH			
40	Migosi Dispensary	Completion of a staff house, electrification, plumbing, painting ceiling board,	1,200,000.00	ONGOING
41	Kosawo Dispensary	Completion of a staff house, electrification, plumbing, painting ceiling board,	1,300,000.00	ONGOING
42	Nyalenda Dispensary	Completion of a staff house, electrification, plumbing, painting ceiling board,	700,000.00	ONGOING
	TOTAL		93,009,035.00	